

Air Force Reserve Command Specialized Acquisition Management Services Contract

Program Management Review February 26, 2004

Contract: F33657-03-F-8394

For AFRC/XPR AFRC/XPR OL-S



AGENDA

- Review PESystems Performance by Program
 - Last 30 Days: Activities/Accomplishments
 - Next 90 Days: Look Ahead
 - Financial Status
- Action Item Review
- Summary
- Personnel Schedule
- Customer Feedback



AFRC FLIGHT SIMULATOR SUPPORT

Provide engineering studies and analyses and validation/verification assessments for AFRC flight simulation training systems



A-10 FMT (SIEVERDING/HOSKI NS)

A-10 FMT Support:

 Support A-10 FMT capability development at Barksdale, Whiteman, and New Orleans. Support fielding of LITENING & CMS/Suite 2 capability in FMTs to support tactical training. Support CASNET. Support upgrade to Barksdale FMT panels and instrument. Develop follow-on contract strategy with ACC and ANG to support A-10/F-16 Common Core requirements.

- With ACC and ANG, revised A-10 FMT CASNET Master Schedule
- Provided AFRC/XPR OL-S with cost estimate and schedule for upgrading Barksdale FMTs with PC-Based IGs using recently available funds
- Draft RFP released

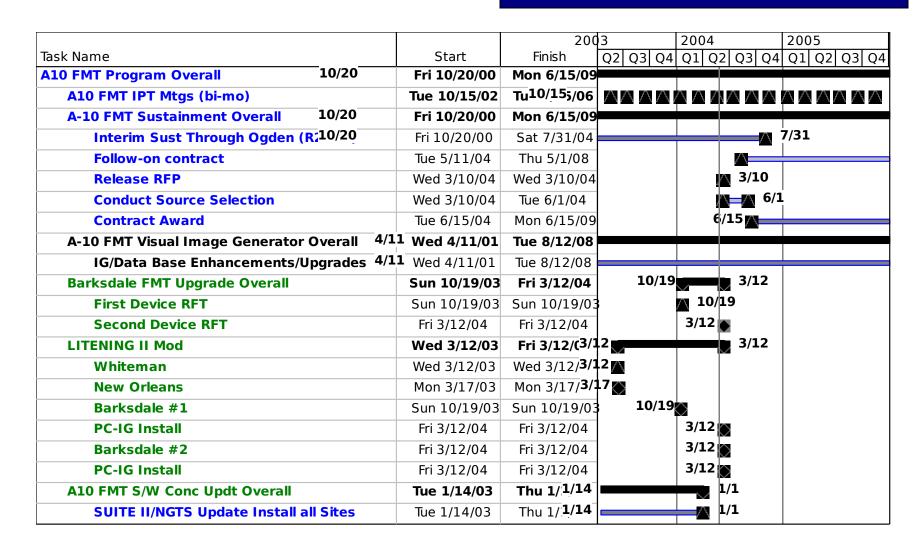


A-10 FMT (SIEVERDING/HOSKI NS)

- A-10 FMT Enterprise Product Team (EPT) meetings
- Develop FY04 acquisition strategy to merge A-10 FMT and F-16 MTT sustainment and concurrency into one contract and funding recipient to support Common Core requirements; secure ANG participation; coordinate with ACC
- Report on status of LITENING mods to AFRC A-10 FMTs
- Report on status of A-10 FMT Upgrade Program
- Advise and support A-10 FMT CASNET
- Provide technical support for A-10 FMT image generator and 1 meter database effort
- Formal RFP released
- Participate in source selection

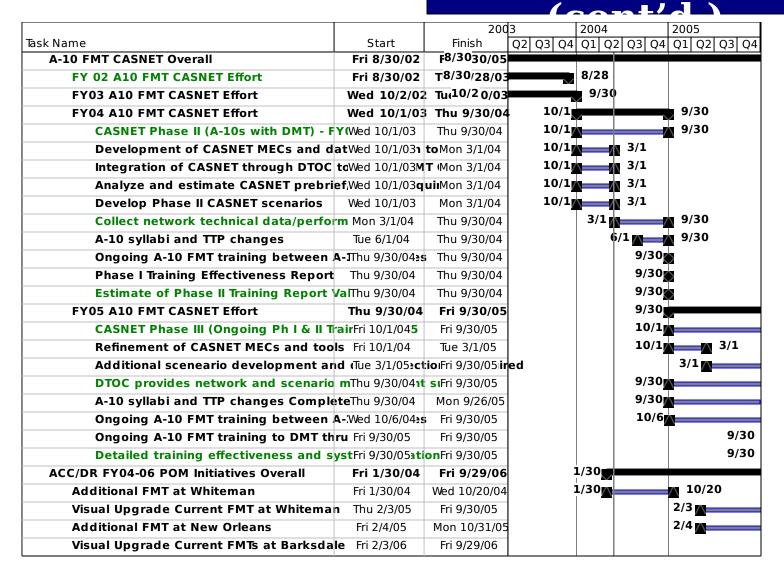


A-10 FMT SCHEDULE





A-10 FMT SCHEDULE





F-16 MTT (SIEVERDING/HOSKI

• F-16 MTT Support:

- Sustain and improve AFRC F-16 MTTs at Ft. Worth, Luke, Hill and Homestead. Provide MTT upgrade to full tactical training capability (including CMS and SCU-5E1) and upgrades to visual systems. Develop follow-on contract strategy with ACC and ANG to support A-10/F-16 Common Core requirements.

- Researched SCU-5E1 update schedule; plan for 60 days (end of JUN 03) at no increase to planned budget; prototype installed at Luke MAY 03
- Provided cost estimates for upgrading AFRC F-16 MTTs to full DMT capability

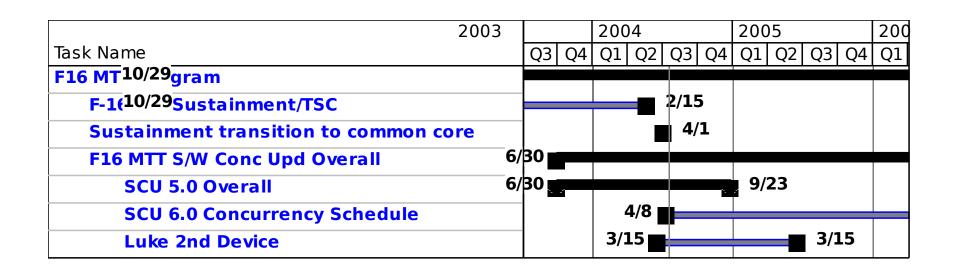


F-16 MTT (SIEVERDING/HOSKI NS)

- F-16 Block 30 IPT meetings at AFR
- Report on status of CMS/SCU-5E1 upgrades to AFRC MTTs
- Develop FY04 acquisition strategy to merge A-10 FMT and F-16 MTT sustainment and concurrency into one contract and funding recipient to support Common Core requirements; secure ANG participation; coordinate with ACC



F-16 MTT SCHEDULE







DMO/DMT Support :

-Provide Program Management, Analysis and Oversight of Program Ensure AFRC Interests Are Protected

Last 30 days:

- Provided comments on DMO IPT Charter
- Reviewing DMO Implementation Plan (I-Plan)
- Attended DMO IPT meeting
- Provide alternatives to command on DMO implementation
- Evaluated YW's IITSEC paper

- Support coordination process for I-Plan and IPT Charter
- Support IPT and O-6 DMO meetings
- Support development of ARC agreement for DMO "Way-Ahead"
- Update FFS papers/briefings and communicate impacts to command





2003		_	200				2005			200
Task Name	Q3 (Q4	Q1	Q2	Q3	Q4	Q1 (Q2 C	3 Q4	Q1
DMO/DMT/HLA 6/27										
DMO O-6 IPT									4/21	•
DMO Op & Trng WG 12/11								2,	17	
M&S Steering Group					2/2	6				
CRRB WG					3/1	.1				
CSAF DMO Update										
AFRC/ANG DTOC Meeting					4/	7				
O-6 CRRB & MSAC					4/	8				
Virtual Flag 04-3					5	5/5				
M&S GOSG						5/2	6			
M&S Caucus						6/	16			
Updated DMT/DMO/HLA White Pap 12/30										
Eval DMT/DM(6/27tions (CASNET)							8/31	L		
Evaluate A-10 DMT CASNET Proc9/655		_								
2004 IITSEC Conference								12/3		



C-130 H2/H3 WST (Tucker/Sieverding)

C-130 H2/H3 WST Support :

 Provide Program Management, Analysis and Oversight of Program. Ensure AFRC Interests Are Protected.

- Worked FuT spare supplies funding
- Negotiated H2 CT compromise for Jan-Mar 04
- Working FY04-05 change for additional H2 CT capability
- Working program issues to modernize the existing H2 FTU courseware
- Negotiated new modification schedule for pDRLMS and PC-IGs
- Worked implementation plan for the 18 Geocell integration
- Awarded contract mod for LMSTS support for FTD initiative

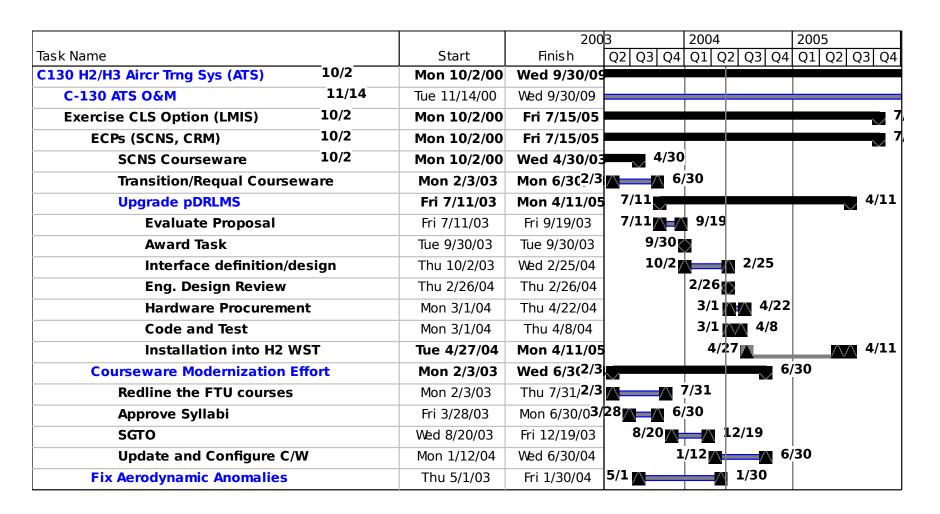


C-130 H2/H3 WST (Continued)

- Attend C-130 ATS SRB
- Finalize implementation plan for 18 geocells database integration
- Award next phase for KSR to support Aero upgrade efforts
- Work H2 FTD initiative
- Continue to work concurrency issues
- Coordinate courseware modernization effort
- Evaluate and recommend solutions to H2 CT/RT production rates
 - ➤ Work proposal for short term fix FY04-05
- Evaluate PFT model
- Attend Tiger Team Meeting
- Evaluate ways to acquire CFTs with fall out funding
- Work L3Comm issues



C-130 H2/H3 WST SCHEDULE





C-130 H2/H3 WST SCHEDULE (Cont'd.)

			200	3		200	4		2005
Task Name		Start	Finis h	Q2	Q3 Q4	Q1	Q2	Q3 Q4	Q1 Q2 Q3 Q
H2/H3 Trainer Mods FY00\$	3/28	Wed 3/28/01	Tue 9/30/03		_	9/	30		
FTU Follow-on FY03-05		Wed 10/9/02	Fr10/9/05						
FTU Follow-on FY06-09		Wed 11/24/04	Wed 9/30/09	•				11/2	4
Draft FTU Tech Proposal		Wed 11/24/04	Fri 4/29/05					11/2	4/2
Draft FTU Tech Prop to AF		Fri 4/8/05	Fri 4/29/05						4/8 7/4 4/2
FTU Working Group Mtg		Tue 5/10/05	Wed 5/11/05						5/10 5/
Generate Cost Proposal		Thu 5/12/05	Fri 7/8/05						5/12
Technical & Cost Prop to AF		Mon 7/11/05	Mon 7/11/05						7/11
Fact Finding & Negot.		Mon 7/11/05	Wed 8/31/05						7/11
FTU FY06-09 On Contract		Thu 9/1/05	Fri 9/23/05						9/1
FTU Operations FY06-09		Fri 10/7/05	Wed 9/30/09						10/





C-130 ULT Conversion:

 Support AFRC's C-130 H2 Formal Training Unit (FTU) at Dobbins ARB, by converting the C-130 H3 ULT into a C-130 H2 level 6 Flight Training Device

- Worked and coordinated on SRR action items
- Distributed & evaluated PDR documentation
- Prepared for and coordinated PDR at Dobbins
- Evaluated re-host option for FTD
- Conducted the PDR

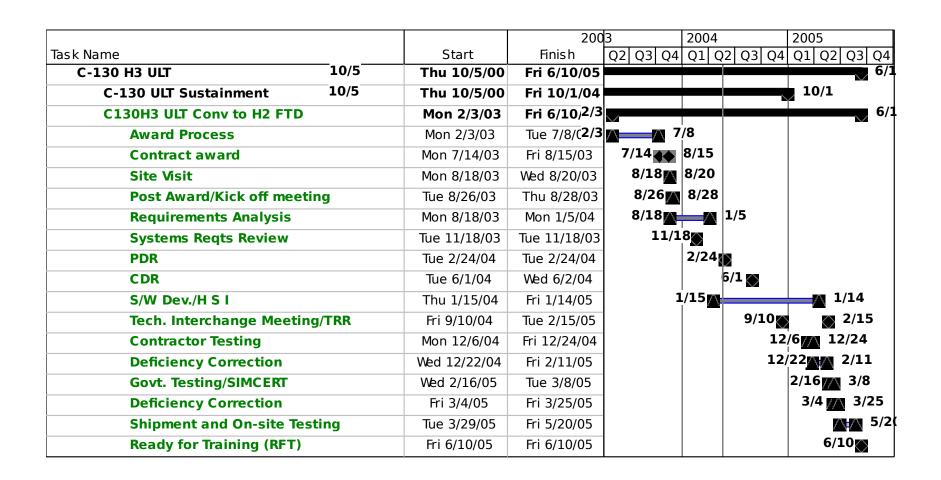




- Submit comments on PDR documentation
- Work PDR action items
- Evaluate and decide on re-host option for the FTD
- Write SOW options for fall out money
- Coordinate and prepare for CDR



C-130 ULT CONVERSION SCHEDULE





C-130 AMP (M TUCKER/TOFTE)

C-130 AMP Support:

- Provide Program Management, Analysis, S/W Engineering and Oversight of Program
- Ensure AFRC Interests are protected

- Reviewing SSWG and PDWG documentation
- Participated in weekly teleconferences for Training and S/W
- Discussions with Software IPT lead and SPO S/W engineer
- Provided comments on AMP training, avionics, and software documents
- Attended Training SRD working group
- Attended CD/TK SW iPDWG
- Provide inputs to support RROC



C-130 AMP (Cont'd.)

- Keep current on program re-baseline and funding issues
- Continue reviewing SW, Program and Training documentation
- Attend other AMP meetings
- Participate in weekly Training & Software IPT teleconferences
- Review and provide inputs to Software Requirement and Design Specs
- Participate in Supplier SSRs and PDRs via telecon and Webex
- Participate in monthly Training System SRD reviews
- Attend PMR
- Attend CT/TF pre-iSSWG
- Attend iSSWG
- Attend Training IPT



C-130 AMP SCHEDULE

		200	3		200)4		2005	·)
Task Name	Start	Finish	Q2 (Q3 Q4	Q1	Q2	Q3 Q4	Q1	Q2 Q3 Q
C-130 Avionics Modern Pgm (AMP) *	Wed 2/2/00	Tue 2/2 8/17							
PMR	Thu 2/2(2/28	Tue 2/28/17	\mathcal{N}_{χ}			Λ			/\
IBR	Thu 2/26/04	Thu 2/26/04				Λ	2/26		
SSR	Thu 8/26/04	Thu 8/25/05					8/26		/
PDR	Thu 11/20/03	Thu 3/23/06		11/2	20/				
Core	Thu 11/20/03	Wed 2/23/05		11/2	20/1				2/23
SOF	Fri 6/18/04	Thu 3/23/06				6/	18/		
CDR	Thu 6/17/04	Thu 11/9/06				6/	17/		
Core	Thu 6/17/04	Wed 8/10/05				6/	17/		
SOF	Mon 12/13/04	Thu 11/9/06					12,	/13	
TSRA	M 10/1 _{0/1/01}	Fri 2/18/05							2/18
TSRA Start	Mon 10/1/1 10/	1 Mon 10/1/01							
SRDWG	Wed 1/28/04	Wed 4/28/0	4			/\/\	^/\		
Core T-SRR	Fri 7/30/04	Fri 7/30/04					\wedge	7/30	
SOF T-SRR	Fri 2/18/05	Fri 2/18/05							2/18

^{*} Remainder of Schedule TBD pending Program Baseline Re-phase



C-130J MATS (FREY/SIEVERDING/ TUCKER)

• C-130J MATS Support:

- Provide Program Management, Analysis and Oversight of Program
- Ensure AFRC Interests Protected through Design, Test & Delivery

- Participated in weekly program teleconferences with the SPO, Contractors and AMC/AETC
- Reviewed/ analyzed closure of test certification discrepancies
- Prepared quad charts
- Worked AFRC support for WST # 2 SIMCERT to support AMC



C-130J MATS SUPPORT

Next 90 Days

- Continued participation in weekly program teleconferences
- Attend any scheduled PMRs as necessary
- Provide support for SIMCERT activities as requested



C-130J MATS SCHEDULE

		200	З	2004		2005
Task Name	Start	Finish	Q2 Q3 Q4	Q1 (Q2 Q3 Q4	Q1 Q2 Q3 Q4
C-130J MATS	Thu 5/2/02 5	5/2 <mark>Ved 3/24/10</mark>				
Test Readiness Review Complete	Thu 5/2/02 5	/2 /\ded 12/4/02	12/4			
WST#1 Gov. In-Plant Tests (GIP)(Tampa)	Tue 5/21/02 ⁵	/21 _{on 3/31/03}	3/31			
WST#1 Gov. In-Plant Tests (GIP)(Tampa) 1	Tue 5/21/02	Mon 12/2/02				
WST#1 Gov. In-Plant Tests (GIP)(Tampa) 2	Tue 12/3/02	Mon 3/31/03				
Ship/Install/Contractor Tests Complete	Mon 7/8/02	7/8 5/30/03	<u> </u>	80		
Complete GIP TD Rechecks (Keesler)	Tue 6/3/03	Mon 3/29/04	6/3		3/29	
SIMCERT Tests (TBD)	Mon 11/3/03	Fri 11/21/03	11/3	1	1/21	
Achieve FAA Level D Certification (TBD)	Thu 11/7/02	Wed 11/7 10				
DD-250 Signed By SPO	Thu 11/7/02	Tue 11/7 03		10,	/ 7	
Multi Year Contract Award & Execution	Fri 10/17/03	Thu 7/31/08	10/17	Λ		
WST #2 GIP Complete	Sat 9/20/03	Wed 11/5/03	9/20	1	1/5	
WST #2 SIMCERT	Tue 2/17/04	Fri 2/27/04		2/17	2/27	
LGTO	Mon 3/1/04	Wed 6/30/04			A 6	/30
Aircrew Level I Courseware Delivered	Fri 5/2/03	Sun 2/15/04	5/2		2/15	
Aircrew Level II/III Courseware Delivered	Wed 7/30/03	Fri 2/27/04	7/30		2/27	
Courseware Evaluations	Wed 7/9/03	Mon 11/21/05	7/9			
Little Rock FTU Complete	Thu 12/1/05	Thu 12/1/05				12,
Avionics Systems Mngmt Trainer (ASMT)	Tue 8/20/02	₁ 8/20 _{2/2/04}			2/2	
ASMT Contr. Verification Compl	Tue 8/20/02	¬ 8/20 /26/0 9/	26			
ASMT Test Readiness Review Complete	Tue 10/1/02	Tu: 10/1 1/02				
ASMT In-Plant Accept Test Compl	Mon 10/28/02	Thu 10/28 3/02	11/28			
ASMT On-site Tests Complete	Mon 11/3/03	Mon 11/3/03	11/3	\wedge		
ASMT RFT LRAFB	Fri 1/2/04	Mon 2/2/04	:	1/2 🔼		



C-5 WST SUPPORT (MOORE/PUCKETT)

ATS Support:

 Provide Program Management, Analyses and Oversight of Contractor AFRC C-5 WST Production Activities. Analyze and assess C-5 Avionics Modernization Program and RERP on AFRC ATS program.

- Evaluated requirements of AMP to ensure EMP is delivered on time
- Data and spare delivery in work with Flight Safety and OO-ALC
- Prepared and updated quad charts and gave input for monthly status reports
- Assessment of C5 RERP funding shortfall
- Assess ICES add-on for AMP
- Evaluated AMP rolling baseline propgram
- Evaluated SOW for RERP proposal



C-5 WST SUPPORT (Cont'd.)

- April SRB/SPR at Travis
- March CAE CDR for hooks
- ARINC 610 hook requirement
 - ➤ Leverage lessons learned to C-130 programs
- Risk assessment for AMP slip on C-5 ATS
- Risk assessment for RERP impact on ATS
- Risk assessment for AMP Courseware
- Telecon C5 AMP/RERP SPO Monthly



C-5 WST SUPPORT SCHEDULE

		200	3	2004	4	200	5
Task Name	Start	Finish	Q2 Q3 C	4 Q1	Q2 Q3	Q4 Q1	Q2 Q3 Q
C-5 WST	Fri11/22/01	Wed 1/11/0	,				
Quarterly C-5 AMP TIM	Wed 1 ^{1/2} 02	Wed 1/11/0	$\wedge \wedge$	\wedge \wedge	\wedge	$\wedge \wedge \wedge$	$_{\setminus}$ \wedge
Quarterly C-5 ATS SPR/SRR	Fri11/22/01	Thu 11/3/05	\wedge \wedge	\wedge	\wedge	\wedge	$\wedge \wedge \wedge$
C-5 AMP Contract Award	Tue 2/1 2/19	Tue 2/19/02					
C-5 AMP ATS Mod Definition/Dev.	Tue 3/12 3/12	Fri 12/19/03		-	12/19		
C-5 AMP ATS Delivery	Tue 1/6/04	Wed 2/11/04		1/6	/ 2/11	.	
C-5 AMP DR Clearance/Doc deliver	Wed 2/11/04	Thu 8/5/04		2/11	/\	8/5	
C-5 AMP Install WST @ Dover	Fri 3/5/04	Fri 3/5/04		3/5			
C-5 AMP Installed at Lackland	Thu 1/6/05	Thu 3/31/05				1/6	3/31
C-5 RERP WST RFP Analysis	Mon 2/2/42	Tue 2/3/04	\wedge \wedge	Λ	2/3		
C-5 RERP Aircrew Training Analysis	Thu 1,1/3)2	Mon 10/3/0!	Λ	\wedge	\wedge	$\langle \wedge \rangle$	$\setminus \wedge \wedge$
Bi-Annual C5 SIMCERT	Tue 4/2/0:4/2	Mon 10/3/0	5				



C-141 TTS SUPPORT (MOORE/M TUCKER)

C-141 TTS Support

- Provide Program Management, Analysis and Oversight of Program
- Ensure AFRC interests are protected

- Participated in weekly program management tele-cons
- Reviewed documents related to completion of OFP-3 and Auto-throttle modifications to WSTs at WPAFB and March ARB
- Monthly Disposition IPT telecon
 Frequency changed to twice monthly
- Award Fee Review Board inputs



C-141 TTS SUPPORT

- March ARB C-141 WST closure and Learning Center relocation
 - ► 1 Jul 31 Aug teardown
 - Facility to contractor for C-17 facility mod on 1 Sep
- Attend/support 1 Jul closure meeting at Memphis
 - ➤ 1 Jul 30 Sep teardown
- Participate in weekly program management telecons
- Participate in twice monthly Disposition IPT telecons
- Attend/support Hardware CWG meeting



C-17 ATS SUPPORT (MOORE/M TUCKER)

• C-17 ATS Support

- Provide Program Management, Analysis and Oversight of Program
- Ensure AFRC interests are protected

- Met with SPO to get current program status
- Reviewed ATS contract, SOW, System Spec, Facility Design Criteria
- Reviewed CLS Brochure and coordinated inputs with AFRC/DOT
- Participated in facility telecon with SPO to coordinate March ARB schedule and actions
- Coordinated with C-5 POC on facility lessons learned



C-17 ATS SUPPORT (Cont'd)

- March ARB Facility to contractor for C-17 mod on 1
 Sep
- Attend/support further facility design reviews on March facility
- Apply C-5 facility lessons learned
- Visit C-17 facility at Charleston to gain MOB lessons learned
- Establish AFRC participation in regular ATS IPT meetings
- Develop briefing to support RROC



C-17 ATS SUPPORT SCHEDULE

		200	3	2004		2005	
Task Name	Start	Finish	Q2 Q3 Q4	Q1 Q2	Q3 Q4	Q1 Q2 Q3	Q4
C-17 Aircrew Training System (ATS)	Tue 4/1/03	Sat 10/1/05	1/1				
System Review Board (SRB)	Tue 4/1/03	Sat 10/1/0! ⁴	/1 //		Ί. /	\setminus	
March Activation	Fri 9/12/03	Wed 6/1/05	9/12				6/1
Facility Construction	Fri 9/12/03	Wed 9/15/04	9/12			9/15	
WST Delivery	Wed 9/15/04	Wed 9/15/04			9/15		
WST Acceptance Test	Tue 9/21/04	Tue 3/15/05			9/21	3/	15
WST RFT	Wed 3/16/05	Wed 3/16/05				3/16	
C-17s Arrive	Wed 6/1/05	Wed 6/1/05				6/1	,



AFSOC SUPPORT MOORE/M TUCKER

AFSOC Support

 Purpose of MOA is to permit AFSOC to participate with AFRC in developing and implementing a SIMCERT/SIMVAC Program. Assist AFSOC in implementing SIMCERT program

Last 30 days:

- Provided inputs for local AFSOC draft Memorandum of Agreement.
- Assisted in gathering Control Loading data sets from MC-130E (Duke Field) and MC-130H (Hurlburt Field) aircraft.
- Provided inputs to Lockheed Martin ATRS on ATD delivery acceptance testing.
- Supported standup of AFSOC interim SIMCERT team as well as the overall SIMCERT plan.

- Continue basic assessment of current AFSOC training processes and needs.
- Bring on support personnel at Kirtland AFB,NM (McManus).
- Assist in product assessment of selected SIMCERT/SIMVAL Testing Tools/Software based on the needs of AFSOC and LM ATS/ATRS.
- Continue work to baseline AC-130U WST fidelity/concurrency.



WEBSITE (MOORE/OSBORN/ BAHAN)

Web-Site Support:

- Transfer, setup, sustain and enhance a web site for the AFRC Requirements and Integration Directorate. Provide 24/7 access to AFRC personnel.

- Hosting the Web Server in the DMZ, tasks included server administration, system security issues, handicap accessibility and insuring compliance with AFCERTS
- Administrative tasks included program quad charts (AFRC/XPR, AFRC/XPR OL-S), program master schedule, software purchases and reports
- Website updates included new articles posted to the public pages, updating the .MIL only page and maintaining the programmatic pages



WEBSITE (Contd.)

Last 30 days (contd.):

- Finished re-doing moving of all public site files necessitated by successful hacking of AFRC/SC server. Tested new site functionality.
- Re-did set up and testing of Authentix password protection of AFRC Requirements site at Robins

- Work with HQ AFRC/SCO to establish agreements regarding remote administration and associated procedures. Implement and test.
- Maintain site at WPAFB for overlap period to guarantee minimal disruption in service
- Site updates to include bi-monthly articles, .MIL only page data and programmatics data



WEBSITE SCHEDULE

			2003		2004	2005
Task Name		Start	Finis h	Q2 Q3 Q4		
AFRC Web Site Support	7/3	Mon 7/3/00	Thu 3/31/05	<u> </u>		3/3
Populate, Coordinate and Mana	ige Web Inf3/7	Wed 3/7/01	Thu 3/31/05			3/3
Maintain Web Server	7/3	Mon 7/3/00	Thu 3/31/05			3/3
Weekly AFCERTS Compliand	е	Mon 7/3/ ³ /41	.1/26 _{n 3/28/05}	iniidiiidindiidiidiidiidiidiidii		,,,,,,,,,,,,,/\ 3/2
Monitor Server Logs	8/3	Thu 8/3/00	Thu 3/31/05			3/3
Monitor Security Logs	7/6	Thu 7/6/00	Wed 6/30/04		<u> </u>	5/30
Perform Server Checks		Mon 7/2/181	2/10 _n 3/28/05	iniidiiidindiidiidiidiidiidiidii		,,,,,,,,,,,,,/\ 3/2
Perform Server Checks	7/6	Thu 7/6/00	Wed 6/30/04			5/30
Weekly Full System Backup	₅ 7/6	Thu 7/6/00	Wed 6/30/04		<u> </u>	5/ 30
Update Virus Definitions	7/6	Thu 7/6/00	Wed 6/30/04		A 6	5/ 30
Maintain Web Site Content	8/3	Thu 8/3/00	Thu 3/31/05			3/3
Update Publication Schedul	e 8/3	Thu 8/3/00	Thu 3/31/05			3/3
Review Program Milesto	ne8/3	Thu 8/3/00	Thu 3/31/05			3/3
Develop Publication Sch	1ec8/3	Thu 8/3/00	Thu 3/31/05			3/3
Monthly Site Review	8/3	Thu 8/3/00	Thu 3/31/05			3/3
Site Updates	8/1	Tue 8/1/00	Thu 3/31/05			3/3
Complete Draft Updates	8/3	Thu 8/3/00	Thu 3/31/05			△ 3/3
Obtain PA Approval	8/1	Tue 8/1/00	Thu 3/31/05			△ 3/3
New Material 508 Complian	t	Fri 5/3/02 5	5/3 Thu 3/31/05			3/3



WEBSITE SCHEDULE (Cont'd.)

		2003		2004	2005	
Task Name	Start	Finish	Q2 Q3 Q4	Q1 Q2 Q3 Q4		
Public Web Pages 7/3	Mon 7/3/00	Mon 3/21/05			3/21	
Publish bi-weekly success si7/17s	Mon 7/3/00	Mon 3/21/05	dddddddddd	didddd ddddddididid	//////// 3/21	
.MIL Only Web Page	7/13 7/13/01	Thu 3/31/05			3/31	
Post RROC documentation	7/13 7/13/01	Thu 3/31/05			3/31	
Post white papers/briefings	7/13 7/13/01	Thu 3/31/05			3/31	
Maintain Progm Info, Tools, Web F8/3	Thu 8/3/00	Thu 3/31/05			3/31	
Provide Computer Support 8/3	Thu 8/3/00	Thu 3/31/05			3/31	
Web Site Redesign	Mon 12/22/03	Mon 4/19/04				
Research coding and layout issues	Mon 12/22/03	Fri 2/27/04		2/27		
Prepare alternative layouts	Mon 3/1/04	Fri 3/12/04		3/12		
Present alternative solutions	Mon 3/15/04	Mon 3/15/04		3/15		
Implement chosen layout & coding solutions on :Tue 3/16/04rv		eiWed 3/31/04		3/31		
Test functionality and W3C compliance of updateThu 4/1/04		Thu 4/8/04		4/8		
Fine tune	Thu 4/1/04	Fri 4/9/04		4/9		
Present finalized pages for review and feedb	ackMon 4/12/04	Mon 4/12/04		4/12		
Fine tune	Tue 4/13/04	Fri 4/16/04		4/16		
Implement redesigned pages on production s	erv Mon 4/19/04	Mon 4/19/04		4/19		



ACQUISITION PLANNING & MODERNIZATION

AFRC Acquisition Planning and Modernization.

 Provide broad based technical support such as document preparation or review, conduct of studies and analyses, assistance in identifying and evaluating User requests, providing input and support for Force Modernization and development of professional educational courses to ensure AFRC personnel understand the acquisition process and appropriate regulations

Last 30 days:

- Long Range Studies
 - Assured Subcontractor Contract Compliance
 - Initiated PCIG Study Implementation Plan
- Force Modernization Requirements Document
 - Draft provided for AFRC/XPR internal review and comment



ACQUISITION PLANNING & MODERNIZATION

• Next 90 days:

- Long Range Studies
 - Continue to manage subcontractor efforts
 - Award Follow-On Task Orders
 - ► Initiate PCIG studies

- Professional Development Course

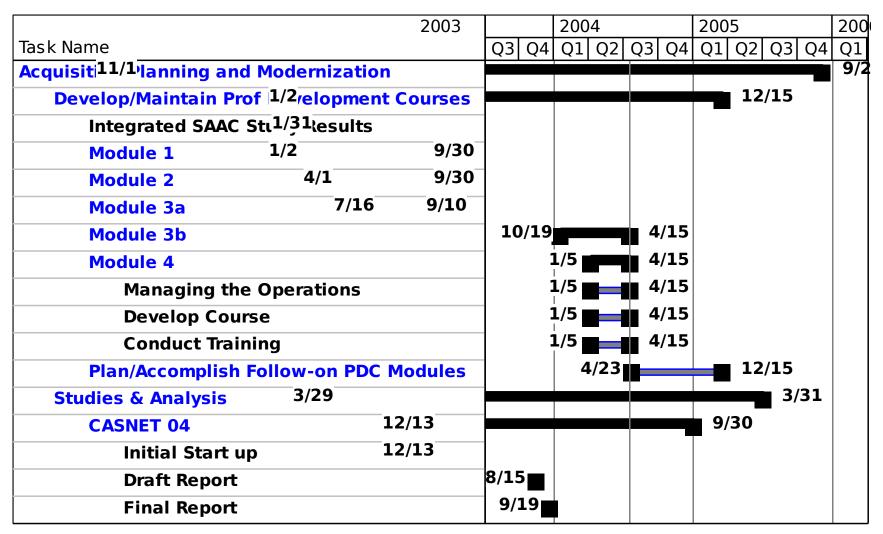
Combine Module 3B & Module 4 and make into a one day course

- Force Modernization Requirements Document

- ➤ Incorporate AFRC/XPR inputs
- Reformat and update

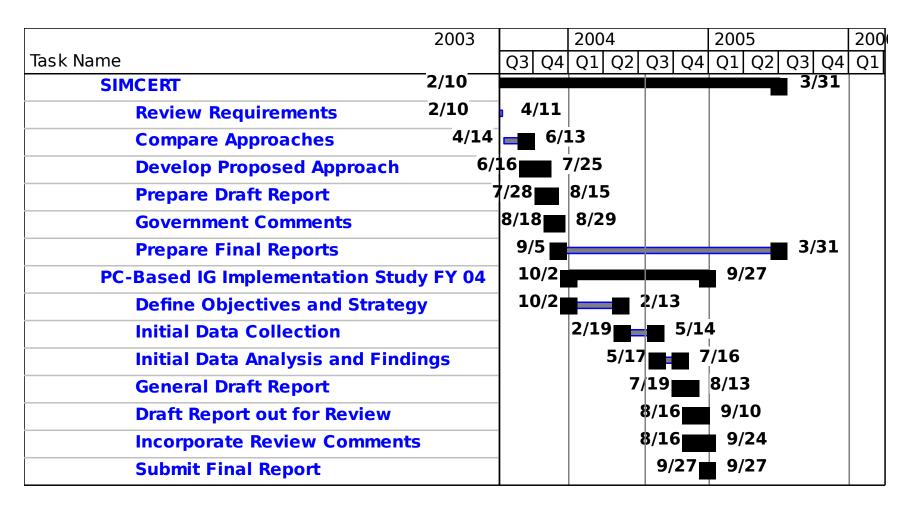


ACQUISITON PLANNING & MODERNIZATION



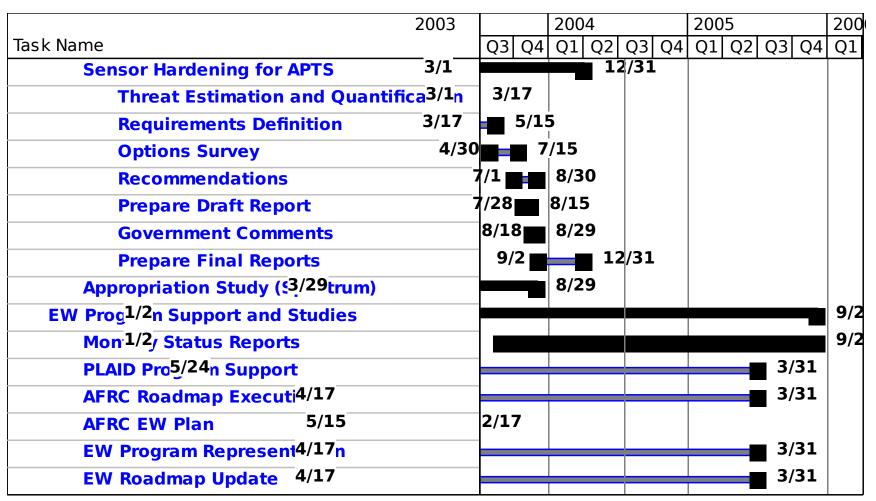


ACQUISITON PLANNING & MODERNIZATION (HOSKINS/BOGEMANN)



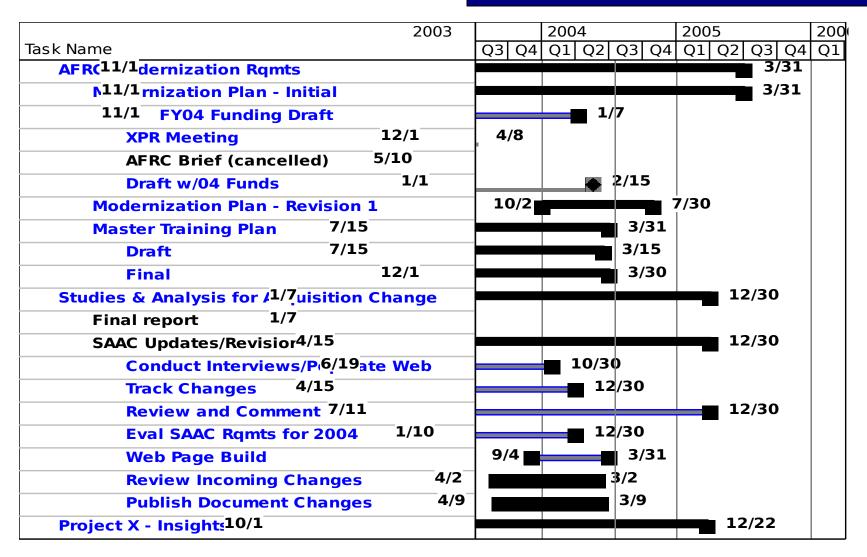


ACQUISITON PLANNING & MODERNIZATION (HOSKINS/BOGEMANN)





ACQUISITON PLANNING & MODERNIZATION (HOSKINS/BOGEMANN)







EW Program Support & Studies:

 Provides specialized program management/technical support and analysis to current EW programs and EW documentdevelopment forums involved with electronic countermeasure capabilities and improvements applicable to AFRC aircraft

• Last 30 days:

- Attended PLAID Threat Working Group
- Attended C-130 PMR
- Attended F-16 IPT
- Attended Executive level PLAID PDR & Hardware demo





•Next 90 days:

- -Attend F-16 PMR @ Tuscon (23-27 Feb)
- -Attend PLAID C-130 Group A CDR (11-12 Mar)
- -Establish Follow-on Task Order



EW PROGRAM SUPPORT & STUDIES

			200)3		2004		2005	
Task Name		Start	Finish	Q2	Q3 Q4	Q1 (Q2 Q3 Q4	Q1 Q2 (Q3 Q∠
EW Program Support and Studies	1/2	Tue 1/2/01	Fri 9/2/05		•				
Monthly Status Reports	1/2	Tue 1/2/01	Fri 9/2/05	/`/`	Y/Y////	7777	<u> </u>	///////////////////////////////////////	YY/Y
PLAID Program Support		5/22 ue 5/22/01	Thu 3/31/05					\wedge	3/31
AFRC Roadmap Execution		Mon 4/15/(4/1	15 Thu 3/31/05					\wedge	3/31
AFRC EW Plan		Wed 5/15/05	/15 _{on 2/17/03}	Λ	2/17				
EW Program Representation		Mon 4/15/(4/1	15 Thu 3/31/05					\vdash	3/31
EW Roadmap Update		Mon 4/15/(4/1	15 Thu 3/31/05					\wedge	3/31



SUMMARY

Issues: None

• PESystems Performance Self-Evaluation: Excellent